

ANNEX 13

SUMMARY OF BUDGETS AND ANNEXES

Annex Description		2021/22 £K
Performance Review of maintenance capital delivery 20/21		9,027
Review of the City of York Council 2020/21 Capital Highways Programme		Annual programme performance completion
Carriageway resurfacing	Completed	%
Acomb Road	Completed	
Haxby Road	Completed	
Huntington Road	Completed	
James Street	Completed	
Gale Lane	Completed	
Hallcroft Lane	Completed	
Bishopthorpe Road	Deferred to 2022/23	EA Flood Defence works in the area
Bad Bargain Lane	Completed	
Hillcrest Gardens	Completed	
Nunnery Lane	Completed	
Tadcaster Road	Completed	91% completion Annual resurfacing programme
Footway	Completed	%
Monkgate Ph1	Completed	
Burton Stone Lane	Deferred to 17/05/2021	Funds diverted for emergency pothole repairs
East Mount Road	Completed	
The Village – Stockton	Completed	
Haughton Road	Completed	
Ostman Road	Completed	
Hull Road	Completed	
Rawcliffe Drive	Completed	
A59	Completed	
Croft Court	Completed	
Fulfordgate	Completed	
Melbourne Street	Deferred to 24/05/2021	Funds diverted for emergency pothole repairs
Hambleton Ave/Heatherbank	Completed	
Fordlands Road	Completed	86% completion annual footway programme
Pre-patching and Surface Dressing	Completed	%
Moor Lane	Completed	
A1237	Completed	
Wigginton Road	Completed	
Preliminaries	Completed	100% completion annual surface dressing programme
Large Patching	Completed	%
Clarence Street	Completed	
Tang Hall Lane	Completed	

Vicarage Lane	Completed	
St Helens Road	Completed	
Main Street Wheldrake	Completed	
Wheldrake Lane	Completed	
Melrosegate	Completed	
St Johns Street	Completed	
Hull Road (Lilac Ave Jct)	Completed	
Hamilton Drive East	Completed	
Hull Road Dunnington	Completed	
Huntington Road	Completed	
Bootham Terrace	Completed	
Askham Lane	Completed	
Kent Street	Mon 23rd Aug - Fri 27th Aug	Need to carry out drainage works due to existing drainage being non-exist
Elmfield Avenue	Completed	93% completion annual large patching programme
Micro Patching	Completed	%
Lowick	19-04-21 & 20-04-21	Contractor not available until April 2021
Troutbeck	19-04-21 & 20-04-21	Contractor not available until April 2021
Woodthorpe School Entrance	24-04-21 only	Contractor not available until April 2021
Overdale	20-04-21 & 21-04-21	Contractor not available until April 2021
Glenridding	20-04-21 to 22-04-21	Contractor not available until April 2021
Windermere	21-04-21 & 22-04-21	Contractor not available until April 2021
Brambledene	21-04-21 to 24-04-21	Contractor not available until April 2021
Dringfield Close	26-04-21 & 27-04-21	Contractor not available until April 2021
Wains Road	26-04-21 to 29-04-21	Contractor not available until April 2021
Lockwood Street	19-04-21 to 26-04-21	Contractor not available until April 2021
		0% completion annual micro patching programme